

MINT INVESTMENTS LIMITED
REGD. OFFICE : " DHUNSERI HOUSE ",
4A, WOODBURN PARK, KOLKATA - 700 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2012

(₹ in Lacs)

Sl. No.	PARTICULARS	Three months ended			Six months ended		Year Ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales/ Income from Operations	355.40	259.93	496.71	615.33	660.93	813.47
	b) Other operating Income	13.97	13.44	7.22	27.41	15.24	100.78
	Total Income from operation	369.37	273.37	503.93	642.74	676.17	914.25
2	Expenditure :						
	a) Cost of Sales	338.72	182.41	458.64	521.13	476.52	730.81
	b) Changes in Inventories of Shares & Securities	(283.48)	89.19	(227.81)	(194.29)	(163.94)	80.12
	c) Employees Benefits Expenses	20.71	19.97	12.29	40.68	26.38	(296.03)
	d) Depreciation and Amortisation	3.84	3.79	3.87	7.63	7.65	17.32
	e) Other Expenses	18.37	21.75	35.46	40.12	63.25	86.62
	Total Expenses	98.16	317.11	282.45	415.27	409.86	618.84
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items {1 (-) 2}	271.21	(43.74)	221.48	227.47	266.31	295.41
4	Other Income	0.81	-	4.26	0.81	4.26	8.09
5	Profit/(Loss) from ordinary activities before Finance Costs but and Exceptional Items {3 (+) 4}	272.02	(43.74)	225.74	228.28	270.57	303.50
6	Finance Costs	-	-	1.00	-	1.00	2.36
7	Profit/(Loss) after Finance Cost but before Exceptional Items {5 (-) 6}	272.02	(43.74)	224.74	228.28	269.57	301.14
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax {7 (-) 8}	272.02	(43.74)	224.74	228.28	269.57	301.14
10	Tax Expenses						
	a) Current Tax	23.50	-	28.50	23.50	36.00	44.50
	b) Deferred Tax	-	-	-	-	-	(1.13)
	c) MAT Credit Entitlement	-	-	-	-	-	39.45
	d) Earlier Years Tax Adjustments	0.04	-	-	0.04	-	0.20
11	Net Profit/(Loss) from Ordinary Activities after Tax {9 (-) 10}	248.48	(43.74)	196.24	204.74	233.57	297.02
12	Extra ordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period {11 (-) 12}	248.48	(43.74)	196.24	204.74	233.57	297.02
14	Paid-up Equity Share Capital (Face Value ₹.10/-)	554.00	554.00	554.00	554.00	554.00	554.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	5,550.16
16	a) Earning perShare(EPS) (before Extra ordinary Items) (of ₹ 10/- each) (not annualised)						
	Basic (In ₹)	-	-	-	-	-	-
	Diluted (In ₹)	-	-	-	-	-	-
	b) Earning perShare(EPS) after (extraordinary items) (of ₹ 10/- each) (not annualised)						
	Basic (In ₹)	4.49	(0.79)	3.54	3.70	4.22	5.36
	Diluted (In ₹)	4.49	(0.79)	3.54	3.70	4.22	5.36
A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholdings						
	Number of Equity Shares	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660
	Percentage of Shareholding	29.71%	29.71%	29.71%	29.71%	29.71%	29.71%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	Number of Equity Shares	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of Equity Shares	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.29%	70.29%	70.29%	70.29%	70.29%	70.29%
B	PARTICULARS						Six Months Ended 30.09.2012
	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						Nil
	Received during the quarter						-
	Disposed of during the quarter						-
	Remaining unresolved at the end of the quarter						Nil

Contd. >>>>

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2012
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ In Lacs)

Sl. No.	PARTICULARS	Three months ended			Six months ended		Year Ended
		30.09.2012 (Unaudited)	30.06.2012 (Unaudited)	30.09.2011 (Unaudited)	30.09.2012 (Unaudited)	30.09.2011 (Unaudited)	31.03.2012 (Audited)
1	SEGMENTS REVENUE Net Sale/Income from each Segment (including other Operating Income and Other Income) :						
	a) Investment and Trading in Shares & Securities	365.37	248.36	490.92	613.73	643.21	852.14
	b) Dealing in Fabrics & Furnishing	4.81	25.01	17.27	29.82	37.22	70.20
	Total Revenue	370.18	273.37	508.19	643.55	680.43	922.34
2	SEGMENT RESULT Profit/(Loss) before Tax & Interest from each Segment :						
	a) Investment and Trading in Shares & Securities	275.76	(45.45)	228.83	230.31	274.80	302.81
	b) Dealing in Fabrics & Furnishing	(3.75)	1.71	(3.09)	(2.04)	(4.23)	0.69
	Total	272.01	(43.74)	225.74	228.27	270.57	303.50
	Less : I) Finance Cost	-	-	1.00	-	1.00	2.38
	II) Un-allocated Expenditure	-	-	-	-	-	-
	Total Profit before Tax	272.01	(43.74)	224.74	228.27	269.57	301.14
3	CAPITAL EMPLOYED Segment Assets - Segment Liabilities :						
	a) Investment & Trading in Shares & Securities	5,822.83	5,642.61	5,747.34	5,822.83	5,747.34	5,620.54
	b) Dealing in Fabrics & Furnishing	73.27	76.26	74.88	73.27	74.88	72.46
	c) Un-allocated Asset	412.80	416.09	328.04	412.80	328.04	411.16
	Total	6,308.90	6,134.96	6,150.26	6,308.90	6,150.26	6,104.16

STATEMENT OF ASSETS AND LIABILITIES		As at 30.09.2012	As at 31.3.2012	NOTES :
A. EQUITY AND LIABILITIES				1) Provision, if any, for long term diminution in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2013 2) The income tax provision for the half year ended is on estimated basis. The actual provision will be made at the end of the financial year. 3) Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India" will be made at the end of the financial year. 4) Provision for Gratuity and Leave Encashment for the quarter ended is taken on estimated basis. The actual provision will be made at the end of the financial year. 5) Nature of Capital Market in which the Company operates is such that the Quarterly results do not indicate the likely annual performance. 6) The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th September, 2012 7) Figures for previous periods have been re-grouped / re-arranged wherever necessary to make them comparable. 8) The above results have been reviewed and recommended by the Audit Committee, and approved by the Board of Directors of the Company at their respective meetings held on 9th November, 2012.
1. Shareholders' Fund				
a) Share Capital	554.00	554.00		
b) Reserves and Surplus	5,754.90	5,550.16		
Sub-total Shareholders' Fund	6,308.90	6,104.16		
2. Non-Current Liabilities				
a) Other Non-Current Liabilities	0.02	-		
b) Long-Term Provisions	142.09	165.87		
Sub-total Non-current Liabilities	142.11	165.87		
3. Current Liabilities				
a) Trade Payable	0.54	3.15		
b) Other Current Liabilities	43.09	11.67		
c) Short-term Provisions	26.03	10.87		
Sub-total Current Liabilities	69.66	25.69		
TOTAL - EQUITY AND LIABILITIES	6,520.67	6,295.72		
B. ASSETS				
1. Non-Current Assets				
a) Fixed Assets				
i) Tangible Assets	240.61	245.25		
ii) Intangible Assets	13.00	14.00		
b) Non-Current Investments	3,531.59	4,255.76		
c) Deferred Tax Assets (Net)	12.15	12.15		
d) Trade Receivable - Long Term	0.02	456.56		
e) Loans and Advances - Long Term	769.08	434.00		
Sub-total Non-Current Assets	4,566.45	5,417.72		
2. Current Assets				
a) Current Investments	913.75	18.09		
b) Inventories	877.92	683.62		
c) Trade Receivable - Short Term	0.74	0.37		
d) Cash and Cash Equivalents	134.89	104.40		
e) Loans and Advances - Short Term	9.46	63.59		
f) Other Current Assets	17.46	7.93		
Sub-total Current Assets	1,954.22	878.00		
TOTAL - ASSETS	6,520.67	6,295.72		

Aruna Dhanuka

By Order of the Board,
For MINT INVESTMENTS LIMITED

Place : Kolkata.

(ARUNA DHANUKA)

Date : 9th day of November, 2012.

Managing Director

Recommended for approval of the Board

BLC

9.11.2012