

MINT INVESTMENTS LIMITED
REGD. OFFICE : " DHUNSERI HOUSE ",
4A, WOODBURN PARK, KOLKATA - 700 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2011.

(₹ in Lacs)

Sl. No.	PARTICULARS	UNAUDITED					AUDITED
		THREE MONTHS			NINE MONTHS		YEAR
		ENDED	ENDED	ENDED	ENDED	ENDED	ENDED
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011	
1	Net Sales/ Income from Operations	53.62	508.19	502.41	734.05	1,871.03	2,174.79
2	Expenditure :						
	a) (Increase)/ Decrease in Stock-in-Trade	50.84	(227.81)	(219.11)	(113.10)	(340.03)	(177.77)
	b) Purchase of Shares/Securities & Fabrics	27.45	458.64	755.74	503.97	1,764.24	2,101.63
	c) Staff Cost	13.18	12.29	10.97	39.56	37.23	49.37
	d) Depreciation / Amortisation	3.84	3.87	4.35	11.49	12.43	16.78
	e) Other Expenses	28.60	35.46	32.86	91.85	108.79	137.28
	f) Total	123.91	282.45	584.81	533.77	1,582.66	2,127.29
3	Profit/(Loss) from Operations before Interest and Exceptional Items	(70.29)	225.74	(82.40)	200.28	288.37	47.50
4	Other Income	-	-	-	-	-	-
5	Profit/(Loss) before Interest and Exceptional Items	(70.29)	225.74	(82.40)	200.28	288.37	47.50
6	Interest Paid	0.51	1.00	0.05	1.51	0.12	0.43
7	Profit/(Loss) after Interest but before Exceptional Items	(70.80)	224.74	(82.45)	198.77	288.25	47.07
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) before Tax	(70.80)	224.74	(82.45)	198.77	288.25	47.07
10	Tax Expenses	(13.61)	28.50	(15.00)	22.39	40.00	(12.61)
11	Profit/(Loss) from Ordinary Activities after Tax	(57.19)	196.24	(67.45)	176.38	248.25	59.68
12	Extra Ordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period	(57.19)	196.24	(67.45)	176.38	248.25	59.68
14	Paid-up Equity Share Capital (Face Value Rs. 10/-)	554.00	554.00	554.00	554.00	554.00	554.00
15	Reserves (Excluding Revaluation Reserve)	-	-	-	-	-	5,285.33
16	a) Earning perShare(EPS) Basic and Diluted before extra ordinary items	(1.03)	3.54	(1.22)	3.18	4.48	1.08
	b) Earning perShare(EPS) Basic and Diluted after extra ordinary items	(1.03)	3.54	(1.22)	3.18	4.48	1.08
17	Public Shareholdings						
	Number of Equity Shares	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660
	Percentage of Shareholding	29.71	29.71	29.71	29.71	29.71	29.71
18	Promoters and promoter group Shareholdings						
	a) Pledged/Encumbered						
	Number of Equity Shares	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of Equity Shares	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.29	70.29	70.29	70.29	70.29	70.29

Contd.

MINT INVESTMENTS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2011.

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lacs)

Sl. No.	PARTICULARS	UNAUDITED					AUDITED
		QUARTER			NINE MONTHS		YEAR
		ENDED 31.12.2011	ENDED 30.09.2011	ENDED 31.12.2010	ENDED 31.12.2011	ENDED 31.12.2010	ENDED 31.03.2011
1	SEGMENTS REVENUE						
	Net Sale/Income from each Segment (including other operating Income & Other Income) :						
	a) Investment & Trading in Shares & Securities	27.92	490.92	480.20	671.13	1,787.59	2,086.86
	b) Dealing in Fabrics & Furnishing	25.70	17.27	22.21	62.92	83.44	87.93
	Total Revenue	53.62	508.19	502.41	734.05	1,871.03	2,174.79
2	SEGMENT RESULT						
	Profit before Tax & Interest from each Segment :						
	a) Investment & Trading in Shares & Securities	(77.36)	228.83	(78.90)	197.44	291.56	56.03
	b) Dealing in Fabrics & Furnishing	7.07	(3.09)	(3.50)	2.84	(3.19)	(8.53)
	Total	(70.29)	225.74	(82.40)	200.28	288.37	47.50
	Less : I) Interest Expenses	0.51	1.00	(0.05)	1.51	0.12	0.43
	II) Un-allocated Expenditure	-	-	-	-	-	-
	Total Profit before Tax	(70.80)	224.74	(82.35)	198.77	288.25	47.07
3	CAPITAL EMPLOYED						
	Segment Assets - Segment Liabilities :						
	a) Investment & Trading in Shares & Securities	5,601.57	5,736.33	5,799.27	5,601.57	5,799.27	5,412.68
	b) Dealing in Fabrics & Furnishing	73.24	74.88	77.73	73.24	77.73	74.12
	c) Un-allocated Assets	329.06	339.05	195.16	329.06	195.16	352.53
	Total	6,003.87	6,150.26	6,072.16	6,003.87	6,072.16	5,839.33

Note :

- 1 Provision, if any, for long term diminution in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2012.
- 2 The Income Tax provision for the quarter is on estimated basis. The actual provision will be made at the end of the financial year.
- 3 Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India " will be made at the end of the financial year.
- 4 Nature of Capital Market in which the Company operates is such that the quarterly results do not indicate the likely annual performance.
- 5 In terms of the amended Clause 41 of the Listing Agreement, details of number of investor complaints for the quarter / nine months ended 31st December, 2011 : beginning - Nil, received - 0, disposed - 0, and pending - Nil.
- 6 The Statutory Auditors have carried out a limited review of the financial results for the quarter / nine months ended 31st December, 2011.
- 7 The above results have been reviewed and recommended by the Audit Committee and approved and taken on record by the Board of Directors of the Company at their respective meetings held on 3rd February, 2012.
- 8 Previous Quarter's & Period's figures have been re-grouped / re-arranged wherever necessary.

By Order of the Board,

For MINT INVESTMENTS LIMITED,

Aruna Dhanuka

(ARUNA DHANUKA)

Managing Director

Place : Kolkata.

Date : 3rd day of February, 2012.

