

MINT INVESTMENTS LIMITED
REGD. OFFICE : " DHUNSERI HOUSE ",
4A, WOODBURN PARK, KOLKATA - 700 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS YEAR ENDED 31ST DECEMBER, 2012

(*₹ in Lacs*)

Sl. No.	PARTICULARS	Three months ended			Nine months ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales/ Income from Operations	434.90	355.40	33.87	1,050.23	694.80	813.47
	b) Other operating Income	16.32	13.97	8.41	43.73	23.65	100.78
	Total Income from operation	451.22	369.37	42.28	1,093.96	718.45	914.25
2	Expenditure :						
	a) Cost of Sales	571.03	338.72	27.45	1,092.16	503.97	730.81
	b) Changes in Inventories of Shares & Securities	(280.62)	(283.48)	50.84	(474.91)	(113.10)	80.12
	c) Employees Benefits Expenses	16.76	20.71	13.18	57.44	39.56	(296.03)
	d) Depreciation and Amortisation	8.89	3.84	3.84	16.52	11.49	17.32
	e) Other Expenses	27.34	18.37	28.60	67.46	91.85	86.62
	Total Expenses	343.40	98.16	123.91	758.67	533.77	618.84
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1 (-) 2)	107.82	271.21	(81.63)	335.29	184.68	295.41
4	Other Income	-	0.81	11.34	0.81	15.60	8.09
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3 (+) 4)	107.82	272.02	(70.29)	336.10	200.28	303.50
6	Finance Costs	0.06	-	0.51	0.06	1.51	2.36
7	Profit/(Loss) after Finance Cost but before Exceptional Items (5 (-) 6)	107.76	272.02	(70.80)	336.04	198.77	301.14
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before Tax (7 (-) 8)	107.76	272.02	(70.80)	336.04	198.77	301.14
10	Tax Expenses						
	a) Current Tax	21.50	23.50	(13.61)	45.00	22.39	44.50
	b) Deferred Tax	(39.86)	-	-	(39.86)	-	(39.45)
	c) MAT Credit Entitlement	-	-	-	-	-	-
	d) Earlier Years Tax Adjustments	-	0.04	-	0.04	-	0.20
11	Net Profit/(Loss) from Ordinary Activities after Tax (9 (-) 10)	128.12	248.48	(57.19)	330.86	176.38	297.02
12	Extra ordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 (-) 12)	128.12	248.48	(57.19)	330.86	176.38	297.02
14	Paid-up Equity Share Capital (Face Value ₹.10/-)	554.00	554.00	554.00	554.00	554.00	554.00
15	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	-	-	5,550.16
16	a) Earning perShare(EPS) (before Extra ordinary Items) (of ₹ 10/- each) (not annualised)						
	Basic (In ₹)	2.28	4.49	(1.03)	5.97	3.18	5.36
	Diluted (In ₹)	2.28	4.49	(1.03)	5.97	3.18	5.36
	b) Earning perShare(EPS) after (extraordinary items) (of ₹ 10/- each) (not annualised)						
	Basic (In ₹)	2.28	4.49	(1.03)	5.97	3.18	5.36
	Diluted (In ₹)	2.28	4.49	(1.03)	5.97	3.18	5.36
A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholdings						
	Number of Equity Shares	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660	1,645,660
	Percentage of Shareholding	29.71%	29.71%	29.71%	29.71%	29.71%	29.71%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	Number of Equity Shares	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of Equity Shares	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340	3,894,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.29%	70.29%	70.29%	70.29%	70.29%	70.29%
B	PARTICULARS						Quarter / Nine months ended 31.12.2012
	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						Nil
	Received during the quarter						-
	Disposed of during the quarter						-
	Remaining unresolved at the end of the quarter						Nil

Contd. >>>>

MINT INVESTMENTS LIMITED
REGD. OFFICE : " DHUNSERI HOUSE ",
4A, WOODBURN PARK, KOLKATA - 700 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2012.(Contd.)

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(* in Lacs)

Sl. No.	PARTICULARS	Three months ended			Nine months ended		Year Ended
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	SEGMENTS REVENUE						
	Net Sale/Income from each Segment (including other Operating Income and Other Income) :						
	a) Investment and Trading in Shares & Securities	435.18	365.37	27.92	1,048.91	671.13	852.14
	b) Dealing in Fabrics & Furnishing	16.04	4.81	25.70	45.86	62.92	70.20
	Total Revenue	451.22	370.18	53.62	1,094.77	734.05	922.34
2	SEGMENT RESULT						
	Profit/(Loss) before Tax & Interest from each Segment :						
	a) Investment and Trading in Shares & Securities	108.92	275.76	(77.36)	339.23	197.44	302.81
	b) Dealing in Fabrics & Furnishing	(1.10)	(3.74)	7.07	(3.13)	2.84	0.69
	Total	107.82	272.02	(70.29)	336.10	200.28	303.50
	Less : I) Finance Cost	0.06	-	0.51	0.06	1.51	2.36
	II) Un-allocated Expenditure	-	-	-	-	-	-
	Total Profit before Tax	107.76	272.02	(70.80)	336.04	198.77	301.14
3	CAPITAL EMPLOYED						
	Segment Assets - Segment Liabilities :						
	a) Investment & Trading in Shares & Securities	5,969.41	5,822.83	5,601.57	5,969.41	5,601.57	5,620.54
	b) Dealing in Fabrics & Furnishing	67.68	73.27	73.24	67.68	73.24	72.46
	c) Un-allocated Asset	468.80	412.80	329.06	468.80	329.06	411.16
	Total	6,505.89	6,308.90	6,003.87	6,505.89	6,003.87	6,104.16

Notes :

- Nature of Capital Market in which the Company operates is such that the Quarterly results do not indicate the likely annual performance.
- Provision, if any, for long term diminution in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2013
- The Income tax provision for the period ended 31.12.2012 is on estimated basis. The actual provision will be made at the end of the financial year.
- Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India" will be made at the end of the financial year.
- Provision for Gratuity and Leave Encashment for the Quarter and Nine months ended 31.12.2012 is taken on estimated basis. The actual provision will be made at the end of the financial year.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2012
- Figures for previous year's Quarter and Nine months ended 31.12.2011 have been re-grouped / re-arranged, wherever necessary to make them comparable.
- The above results have been reviewed and recommended by the Audit Committee, and approved by the Board of Directors of the Company at their respective meetings held on 12th February, 2013.

By Order of the Board,
For MINT INVESTMENTS LIMITED

Aruna Dhanuka

(ARUNA DHANUKA)
Managing Director

Place : Kolkata.

Date : 12th day of February, 2013.