

MINT INVESTMENTS LIMITED
REGD. OFFICE : " DHUNSERI HOUSE ",
4A, WOODBURN PARK, KOLKATA - 700 020.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART - I:		<i>(Rs. In Lac.)</i>			
Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	Income from operations				
	a) Income from Operations	156.64	168.52	262.59	1,570.09
	b) Other operating Income	8.55	19.77	10.78	37.34
	Total Income from operation	165.19	188.29	273.37	1,607.43
2	Expenditure :				
	a) Cost of Sales	255.50	226.84	182.41	1,387.69
	b) Changes in Inventories of Shares & Securities and Furnishing & Décor Products	(78.25)	(182.93)	89.19	(234.26)
	c) Employees Benefits Expenses	20.80	20.49	19.97	72.02
	d) Depreciation and Amortisation	3.62	3.83	3.79	15.22
	e) Other Expenses	23.03	16.71	21.75	80.70
	Total Expenses	224.70	84.94	317.11	1,321.37
3	Profit / (Loss) from Operations before Other Income, Finance Cost and Exceptional Items {1 (-) 2}	(59.51)	103.35	(43.74)	286.06
4	Other Income	0.23	-	-	0.92
5	Profit / (Loss) from ordinary activities before Finance Costs and Exceptional Items {3 (+) 4}	(59.28)	103.35	(43.74)	286.98
6	Finance Costs	0.01	0.85	-	0.08
7	Profit / (Loss) after Finance Cost but before Exceptional Items {5 (-) 6}	(59.29)	102.50	(43.74)	286.90
8	Exceptional Items	-	-	-	0.53
9	Profit / (Loss) from ordinary activities before Tax {7 (-) 8}	(59.29)	102.50	(43.74)	286.37
10	Tax Expenses				
	a) Current Tax	-	22.11	-	35.00
	b) Deferred Tax	-	(1.13)	-	(1.53)
	c) MAT Credit Entitlement	-	(39.45)	-	(34.67)
	d) Earlier Years Tax Adjustments	-	(0.49)	-	0.73
11	Net Profit/(Loss) from Ordinary Activities afterTax {9 (-) 10}	(59.29)	121.46	(43.74)	286.84
12	Extra ordinary Items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period {11 (-) 12}	(59.29)	121.46	(43.74)	286.84
14	Paid-up Equity Share Capital (Face Value ₹. 10/-)	554.00	554.00	554.00	554.00
15	Reserves (excluding Revaluation Reserve) as per Balance Sheet of previous accounting year	-	-	-	5,804.59
16	a) Earning per Share(EPS) Basic and Diluted before Extraordinary Items	(1.07)	2.19	(0.79)	5.18
	b) Earning per Share(EPS) Basic and Diluted after Extraordinary Items	(1.07)	2.19	(0.79)	5.18
PART : II					
SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013					
A.	PARTICULARS OF SHAREHOLDING				
1	Public Shareholdings				
	Number of Equity Shares	1,642,660	1,642,660	1,645,660	1,642,660
	Percentage of Shareholding	29.65%	29.65%	29.71%	29.65%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	Number of Equity Shares	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of Equity Shares	3,897,340	3,897,340	3,894,340	3,897,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.35%	70.35%	70.29%	70.35%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter				NIL
	Received during the quarter				-
	Disposed of during the quarter				-
	Remaining unresolved at the end of the quarter				NIL

Contd. >>>>

Aruna Bhattacharya

MINT INVESTMENTS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013
SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lac.)

Sl. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		UNAUDITED	AUDITED	UNAUDITED	AUDITED
1	SEGMENTS REVENUE				
	Net Sale/Income from each Segment (including other Operating Income and Other Income) :				
	a) Investment and Trading in Shares & Securities	161.69	511.34	248.36	1,560.25
	b) Dealing in Fabrics & Furnishing	3.73	2.24	25.01	48.10
	Total Revenue	165.42	513.58	273.37	1,608.35
2	SEGMENT RESULT				
	Profit/(Loss) before Tax & Interest from each Segment :				
	a) Investment and Trading in Shares & Securities	(56.42)	(44.21)	(45.45)	295.01
	b) Dealing in Fabrics & Furnishing	(2.86)	(5.44)	1.71	(8.56)
	Total	(59.28)	(49.65)	(43.74)	286.45
	Less : I) Finance Cost	0.01	0.02	-	0.08
	II) Un-allocated Expenditure	-	-	-	-
	Total Profit before Tax	(59.29)	(49.67)	(43.74)	286.37
3	CAPITAL EMPLOYED				
	Segment Assets - Segment Liabilities :				
	a) Investment & Trading in Shares & Securities	5,851.24	5,852.98	5,642.61	5,852.98
	b) Dealing in Fabrics & Furnishing	63.56	65.83	76.26	65.83
	c) Un-allocated Asset	450.92	439.78	416.09	439.78
	Total	6,365.72	6,358.59	6,134.96	6,358.59

Note :

- 1 Provision, if any, for long term diminution in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2014.
- 2 Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India " will be made at the end of the financial year.
- 3 Provision for Gratuity and Leave Encashment for the quarter ended 30th June, 2013 is taken on estimated basis. The actual provision will be made at the end of the financial year.
- 4 Nature of Capital Market in which the Company operates is such that the quarterly results do not indicate the likely annual performance.
- 5 The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2013.
- 6 The above results have been reviewed and recommended by the Audit Committee, approved and taken on record by the Board of Directors of the Company at their respective meetings on 12th August, 2013.
- 7 Previous Year's figures have been re-grouped / re-arranged wherever considered necessary in order to make them comparable.

By Order of the Board,
For MINT INVESTMENTS LIMITED,

Aruna Dhanuka

Place : Kolkata.
Date : 12th day of August, 2013

(ARUNA DHANUKA)
Managing Director