

MINT INVESTMENTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

PART - I :

₹ in lacs

Sl. No.	PARTICULARS	THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales/ Income from Operations	976.62	725.49	116.35	2,621.25	833.39	1,697.50
	b) Other operating Income	9.37	8.78	8.51	28.98	24.84	33.34
	Total Income from operation	985.99	734.27	124.86	2,650.23	858.23	1,730.84
2	Expenditure :						
	a) Cost of Sales	1,208.12	425.78	273.76	2,221.60	992.03	1,131.92
	b) Changes in Inventories of Shares & Securities and Furnishing & Décor Products	(656.42)	(197.53)	(180.80)	(672.39)	(114.00)	329.42
	c) Employee Benefits Expense	17.73	36.26	22.39	84.37	65.38	90.00
	d) Depreciation and Amortisation	8.65	8.59	8.16	25.86	23.68	31.70
	e) Other Expenses	21.27	23.00	27.60	68.27	74.95	93.01
	Total Expenses	599.35	296.10	151.11	1,727.71	1,042.04	1,676.05
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items {1 (-) 2}	386.64	438.17	(26.25)	922.52	(183.81)	54.79
4	Other Income	-	0.11	-	0.36	0.30	0.33
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items {3 (+) 4}	386.64	438.28	(26.25)	922.88	(183.51)	55.12
6	Finance Costs	0.02	0.06	-	0.37	0.04	0.37
7	Profit/(Loss) after Finance Cost but before Exceptional Items {5 (-) 6}	386.62	438.22	(26.25)	922.51	(183.55)	54.75
8	Exceptional Items	-	-	-	-	-	0.07
9	Profit/(Loss) from ordinary activities before Tax {7 (-) 8}	386.62	438.22	(26.25)	922.51	(183.55)	54.68
10	Tax Expenses						
	a) Current Tax	75.48	61.67	-	162.35	-	6.33
	b) Deferred Tax	-	-	-	-	-	-
	c) MAT Credit Entitlement	-	-	-	-	-	0.63
	d) Earlier Years Tax Adjustments	-	-	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities afterTax {9 (-) 10}	311.14	376.55	(26.25)	760.16	(183.55)	47.72
12	Extra ordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period {11 (-) 12}	311.14	376.55	(26.25)	760.16	(183.55)	47.72
14	Paid-up Equity Share Capital (Face Value ₹.10/-)	554.00	554.00	554.00	554.00	554.00	554.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	5,819.90
16	a) Earning perShare(EPS) (before Extra ordinary Items) (not annualised)						
	Basic (In ₹)	5.62	6.80	(0.47)	13.72	(3.31)	0.86
	Diluted (In ₹)	5.62	6.80	(0.47)	13.72	(3.31)	0.86
	b) Earning perShare(EPS) after (extraordinary items) (not annualised)						
	Basic (In ₹)	5.62	6.80	(0.47)	13.72	(3.31)	0.86
	Diluted (In ₹)	5.62	6.80	(0.47)	13.72	(3.31)	0.86

PART : II : SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2014

A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholdings						
	Number of Equity Shares	1,622,660	1,622,660	1,642,660	1,622,660	1,642,660	1,622,660
	Percentage of Shareholding	29.29%	29.29%	29.65%	29.29%	29.65%	29.29%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	Number of Equity Shares	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of Equity Shares	3,917,340	3,917,340	3,897,340	3,917,340	3,897,340	3,917,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.71%	70.71%	70.35%	70.71%	70.35%	70.71%

B	PARTICULARS	Quarter Ended 31.12.2014					
	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						NIL
	Received during the quarter						-
	Disposed of during the quarter						-
	Remaining unresolved at the end of the quarter						NIL



