

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

PART - I :		<i>All amounts in Indian Rupees Lakhs Except Share Data</i>			
Sl. No.	PARTICULARS	THREE MONTHS ENDED			YEAR ENDED
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	a) Net Sales/ Income from Operations	919.14	864.11	156.64	1,697.50
	b) Other operating Income	10.83	8.50	8.55	33.34
	Total Income from operation	929.97	872.61	165.19	1,730.84
2	Expenditure :				
	a) Cost of Sales	591.45	139.89	255.50	1,131.92
	b) Changes in Inventories of Shares & Securities and Furnishing & Décor Products	177.81	443.42	(78.25)	329.42
	c) Employees Benefits Expenses	30.38	24.62	20.80	90.00
	d) Depreciation and Amortisation	8.62	8.02	3.62	31.70
	e) Other Expenses	24.00	18.06	23.03	93.01
	Total Expenses	832.26	634.01	224.70	1,676.05
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items {1 (-) 2}	97.71	238.60	(59.51)	54.79
4	Other Income	0.25	0.03	0.23	0.33
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items {3 (+) 4}	97.96	238.63	(59.28)	55.12
6	Finance Costs	0.29	0.33	0.01	0.37
7	Profit/(Loss) after Finance Cost but before Exceptional Items {5 (-) 6}	97.67	238.30	(59.29)	54.75
8	Exceptional Items	-	0.07	-	0.07
9	Profit/(Loss) from ordinary activities before Tax {7 (-) 8}	97.67	238.23	(59.29)	54.68
10	Tax Expenses				
	a) Current Tax	25.20	-	-	-
	b) Deferred Tax	-	6.33	-	6.33
	c) MAT Credit Entitlement	-	-	-	-
	d) Earlier Years Tax Adjustments	-	0.63	-	0.63
11	Net Profit/(Loss) from Ordinary Activities afterTax {9 (-) 10}	72.47	231.27	(59.29)	47.72
12	Extra ordinary Items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the period {11 (-) 12}	72.47	231.27	(59.29)	47.72
14	Paid-up Equity Share Capital (Face Value ₹ .10/-)	554.00	554.00	554.00	554.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	5,819.90
16	a) Earning perShare(EPS) (before Extra ordinary Items) (not annualised)				
	Basic (In ₹)	1.31	4.17	(1.07)	0.86
	Diluted (In ₹)	1.31	4.17	(1.07)	0.86
	b) Earning perShare(EPS) after (extraordinary items) (not annualised)				
	Basic (In ₹)	1.31	4.17	(1.07)	0.86
	Diluted (In ₹)	1.31	4.17	(1.07)	0.86

PART : II : SELECTED INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2014

A.	PARTICULARS OF SHAREHOLDING				
1	Public Shareholdings				
	Number of Equity Shares	1,622,660	1,622,660	1,642,660	1,622,660
	Percentage of Shareholding	29.29%	29.29%	29.65%	29.29%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	Number of Equity Shares	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-
	b) Non-encumbered				
	Number of Equity Shares	3,917,340	3,917,340	3,897,340	3,917,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)				

MINT INVESTMENTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014,(Contd).

Note :

- 1 Provision, if any, for long term diminution in the value of Investments would be made at the time of finalisation of the accounts for the year ended 31st March, 2015.
- 2 Provision for Deferred Tax, if any, in accordance with the Accounting Standard - 22 issued by "The Institute of Chartered Accountants of India " will be made at the end of the financial year.
- 3 Pursuant to Notification of Schedule II to the Companies Act, 2013 with effect from 1st April, 2014, depreciation for the quarter ended 30th June, 2014 has been provided on the basis of the estimated economic lives or useful lives of fixed assets as prescribed in Schedule II. Accordingly, depreciation for the quarter ended 30th June, 2014 is higher by Rs.1.14 Lacs due to change in useful life of assets and an amount of Rs 1.97 Lacs has been adjusted against General Reserve as the assets have no residual life as at 1st April, 2014.
- 4 Nature of Capital Market in which the Company operates is such that the quarterly results do not indicate the likely annual performance.
- 5 The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June, 2014.
- 6 The above results have been reviewed and recommended by the Audit Committee, approved and taken on record by the Board of Directors of the Company at their respective meetings on 13th August, 2014.
- 7 Previous Year's figures have been re-grouped / re-arranged wherever considered necessary in order to make them comparable.

By Order of the Board,
For MINT INVESTMENTS LIMITED,



(C. K. DHANUKA)

Chairman

Place : Kolkata.

Date : 13th day of August, 2014.