

MINT INVESTMENTS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2015

₹ in lacs

PART - I :

Sl. No.	PARTICULARS	THREE MONTHS ENDED			SIX MONTHS ENDED		YEAR ENDED
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	a) Net Sales/ Income from Operations	408.35	795.97	725.49	1,204.32	1,644.63	3,096.90
	b) Other operating Income	9.45	9.45	8.78	18.90	19.61	36.16
	Total Income from operation	417.80	805.42	734.27	1,223.22	1,664.24	3,133.06
2	Expenditure :						
	a) Cost of Sales	346.63	674.12	425.78	1,020.75	1,013.48	2,784.01
	b) Changes in Inventories	(149.02)	(11.24)	(197.53)	(160.26)	(15.97)	(955.45)
	c) Employee Benefits Expense	23.47	18.91	36.26	42.38	66.64	85.64
	d) Depreciation and Amortisation	7.57	7.45	8.59	15.02	17.21	36.54
	e) Other Expenses	23.32	23.00	23.00	46.32	47.00	86.49
	Total Expenses	251.97	712.24	296.10	964.21	1,128.36	2,037.23
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items {1 (-) 2}	165.83	93.18	438.17	259.01	535.88	1,095.83
4	Other Income	0.18	0.82	0.11	1.00	0.36	3.39
5	Profit/(Loss) from ordinary activities before Finance Costs and Exceptional Items {3 (+) 4}	166.01	94.00	438.28	260.01	536.24	1,099.22
6	Finance Costs	-	-	0.06	-	0.35	0.43
7	Profit/(Loss) after Finance Cost but before Exceptional Items {5 (-) 6}	166.01	94.00	438.22	260.01	535.89	1,098.79
8	Exceptional Items :						
	a) Provision for Standard Assets Written Back	-	-	-	-	-	0.12
	b) Provision for Diminution in Value of Investment	-	-	-	-	-	(97.19)
9	Profit/(Loss) from ordinary activities before Tax {7 (-) 8}	166.01	94.00	438.22	260.01	535.89	1,001.72
10	Tax Expenses :						
	a) Current Tax	6.80	23.60	61.67	30.40	86.87	202.10
	b) Deferred Tax	-	-	-	-	-	1.06
	c) MAT Credit Entitlement	-	-	-	-	-	(193.73)
	d) Earlier Years Tax Adjustments	3.74	0.02	-	3.76	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax {9 (-) 10}	155.47	70.38	376.55	225.85	449.02	992.29
12	Extra ordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period {11 (-) 12}	155.47	70.38	376.55	225.85	449.02	992.29
14	Paid-up Equity Share Capital (Face Value ₹.10/-)	554.00	554.00	554.00	554.00	554.00	554.00
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	6,688.06
16	a) Earning per Share(EPS) (before Extra ordinary Items) (not annualised)						
	Basic (In ₹)	2.81	1.27	6.80	4.08	8.11	17.91
	Diluted (In ₹)	2.81	1.27	6.80	4.08	8.11	17.91
	b) Earning perShare(EPS) after (extraordinary items) (not annualised)						
	Basic (In ₹)	2.81	1.27	6.80	4.08	8.11	17.91
	Diluted (In ₹)	2.81	1.27	6.80	4.08	8.11	17.91

PART : II : SELECT INFORMATION FOR THE QUARTER AND SIX MONTHS ENDED 30TH SEPTEMBER, 2015.

A.	PARTICULARS OF SHAREHOLDING						
1	Public Shareholdings						
	Number of Equity Shares	16,18,660	16,18,660	16,22,660	16,18,660	16,22,660	16,18,660
	Percentage of Shareholding	29.22%	29.22%	29.29%	29.22%	29.29%	29.22%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	Number of Equity Shares	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	-	-	-	-	-	-
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of Equity Shares	39,21,340	39,21,340	39,17,340	39,21,340	39,17,340	39,21,340
	Percentage of Shareholding (as a % of the total Shareholding of promoters & promoter group)	100%	100%	100%	100%	100%	100%
	Percentage of Shareholding (as a % of the total Share Capital of the Company)	70.78%	70.78%	70.71%	70.78%	70.71%	70.78%
B	PARTICULARS	Quarter Ended 30.09.2015					
	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter						
	Received during the quarter						
	Disposed of during the quarter						
	Remaining unresolved at the end of the quarter						

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